

HALMASHAURI YA WILAYA YA KIBAHA

BAJETI YA MWAKA 2022/2023

Kwa mwaka wa fedha 2022/2023, Halmashauri ya Wilaya ya Kibaha inategemea kukusanya jumla ya **Tshs. 33,293,690,768.00** kati ya fedha hizo **Tshs.2,405,056,768.00** ni mapato ya ndani na **Tshs. 30,888,634,000.00** zinategemewa kutoka Serikali Kuu.

MUHTASARI WA MAKISIO YA MAPATO MWAKA 2022/3

S/N	CHANZO CHA FEDHA	MAKISIO 2022/2023
1	MAPATO YA NDANI HALISI	1,445,397,768.00
2	MAPATO YA NDANI MENGINEYO	
a.	iCHF	27,350,000.00
b.	USER FEE	122,750,000.00
c.	NHIF	125,550,000.00
d.	ADA ZA SHULE	561,505,000.00
e	DUKA LA DAWA	80,000,000.00
f	TAKA NGUMU	42,504,000.00
	JUMLA NDOGO	959,659,000.00
	JUMLA KUU MAPATO YA NDANI	2,405,056,768.00
3.	SERIKALI KUU	
a.	MISHAHARA	19,955,492,000.00
b.	RUZUKU MATUMIZI YA KAWAIDA (OC)	907,718,000.00
c.	MIRADI YA MAENDELEO	10,025,424,000.00
	JUMLA NDOGO	30,888,634,000.00
	JUMLA KUU	33,293,690,768.00

MCHANGANUO WA FEDHA ZA MIRADI YA MAENDELEO

Halmashauri ya Wilaya ya Kibaha, kwa mwaka wa fedha 2022/2023 inakadiriwa kutumia **Tshs. 10,603,583,107.20** kwa ajili ya miradi ya maendeleo. Kati ya fedha hizo **Tshs. 578,159,107.20** ni fedha za mapato ya ndani na **Tshs.6,339,919,000** ni fedha za maendeleo za ndani na **Tshs. 3,685,505,000.00** ni fedha ya nje kama zinayoonekana kwenye jedwali hapa chini.

JEDWALI NA.11: MCHANGANUO WA MAKISIO YA MIRADI YA MAENDELEO

S/N	CHANZO CHA FEDHA	FEDHA ZA NDANI	FEDHA ZA NJE	JUMLA
1	MAPATO YA NDANI	578,159,107.20	0	578,159,107.20
2	HBF	0	136,501,000.00	136,501,000.00
3	CDCF	57,846,000.00	0	57,846,000.00
4	UNICEF	0	10,000,000.00	10,000,000.00
5	GLOBAL FUND	0	44,550,000.00	44,550,000.00
6	ELIMU BILA MALIPO MSINGI	323,628,000.00	0	323,628,000.00
7	ELIMU BILA MALIPO SEKONDARI	1,112,305,000.00	0	1,112,305,000.00
8	CAMFED	0	45,365,000.00	45,365,000.00
9	MABORESHO YA MAZINGIRA YA KUJIFUNZIA ELIMU YA MSINGI	0	1,290,000,000.00	1,290,000,000.00
10	CHANJO –AFYA	0	99,519,000.00	99,519,000.00
11	JENGO LA OFISI YA UTAWALA	1,000,000,000.00	0	1,000,000,000.00
12	NYUMBA ZA WATUMISHI	240,000,000.00	0	240,000,000.00
13	VIFAA TIBA HOSPITALI YA WILAYA	100,000,000.00	0	100,000,000.00
14	VIFAA TIBA VITUO VYA AFYA	150,000,000.00	0	150,000,000.00
15	VIFAA TIBA ZAHANATI	50,000,000.00	0	50,000,000.00
16	UKAMILISHAJI WA ZAHANATI	50,000,000.00	0	50,000,000.00
17	MATUNDU YA VYOO SHULE SHIKIZI	55,000,000.00	0	55,000,000.00
18	ELIMU MSINGI- UKAMILISHAJI WA MADARASA	156,250,000.00	0	156,250,000.00
19	ELIMU MSINGI- MADARASA SHULE KONGWE	180,000,000.00	0	180,000,000.00
20	ELIMU MSINGI- NYUMBA ZA WALIMU	200,000,000.00	0	200,000,000.00
21	ELIMU SEKONDARI MIUNDOMBINU –MABWENI	100,000,000.00	0	100,000,000.00

S/N	CHANZO CHA FEDHA	FEDHA ZA NDANI	FEDHA ZA NJE	JUMLA
22	ELIMU SEKONDARI MIUNDOMBINU – BWALO	50,000,000.00	0	50,000,000.00
23	MRADI WA SEQUP	0	673,000,000.00	673,000,000.00
24	MITIHANI	514,890,000.00	0	514,890,000.00
25	MIRADI YA KIMKAKATI	2,000,000,000.00	0	2,000,000,000.00
26	TASAF	0	1,386,570,000.00	1,386,570,000.00
	JUMLA KUU MIRADI	6,918,078,107.20	3,685,505,000	10,603,583,107.2